

## Department of Environmental Quality

### Fund: General (0225-03)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (\$67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor surcharge, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, and 15) other miscellaneous sources from various agency receipts.

Uses: The Department of Environmental Quality uses General Fund monies for direct program support and to match federal funds. The State Controller's accounting system controls expenditures at the fund level for the Department of Environmental Quality Fund without regard to revenue source. The department assigns actual expenditures to this fund-detail. This reconciliation between the Department of Environmental Quality Fund and the fund source creates the potential for variances. The actual FY 2002 General Fund expenditures were \$240,000 higher and the federal fund expenditures were \$240,000 lower. These differences were due to encumbrances of \$111,714 in the Air Quality Program and \$128,270 in the Water Quality Program. Also note that the actual expenditures prior to FY 2001 were recorded under the Department of Health and Welfare. Furthermore, the FY 2004 General Fund expenditures listed do not account for those unassigned expenditures located in the Department of Environmental Quality Fund 0225-00. The total FY 2004 General Fund appropriation was \$15,146,000. The FY 2004 reported General Fund expenditures follow: \$154,532.27 for INEEL Oversight; \$3,247,635.94 for Administration and Support; \$1,999,041.24 for Air Quality; \$7,032,300.11 for Water Quality (including encumbrances of \$807,352.02); and \$2,712,490.44 for Waste Management and Remediation for a grand total of \$15,146,000 dollars.

Budget Unit: DQAA(245) INEEL Oversight

<b>FY 00</b>	<b>\$0</b>	<b>FY 01</b>	<b>\$187,988</b>	<b>FY 02</b>	<b>\$215,923</b>	<b>FY 03</b>	<b>\$123,223</b>	<b>FY 04</b>	<b>\$154,532</b>
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Budget Unit: DQAB(245) Administration and Support Services

<b>FY 00</b>	<b>\$0</b>	<b>FY 01</b>	<b>\$2,931,934</b>	<b>FY 02</b>	<b>\$2,549,067</b>	<b>FY 03</b>	<b>\$2,689,460</b>	<b>FY 04</b>	<b>\$0</b>
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Budget Unit: DQAC(245) Air Quality

<b>FY 00</b>	<b>\$0</b>	<b>FY 01</b>	<b>\$1,248,672</b>	<b>FY 02</b>	<b>\$2,131,127</b>	<b>FY 03</b>	<b>\$1,998,318</b>	<b>FY 04</b>	<b>\$95,267</b>
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Budget Unit: DQAD(245) Water Quality

<b>FY 00</b>	<b>\$0</b>	<b>FY 01</b>	<b>\$6,300,986</b>	<b>FY 02</b>	<b>\$10,931,464</b>	<b>FY 03</b>	<b>\$7,760,754</b>	<b>FY 04</b>	<b>\$6,231,055</b>
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Budget Unit: DQAE(245) Waste Management and Remediation

<b>FY 00</b>	<b>\$0</b>	<b>FY 01</b>	<b>\$2,126,633</b>	<b>FY 02</b>	<b>\$2,651,035</b>	<b>FY 03</b>	<b>\$2,328,564</b>	<b>FY 04</b>	<b>\$1,715,719</b>
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### Total General Fund (0225-03)

<b>FY 00</b>	<b>\$0</b>	<b>FY 01</b>	<b>\$12,796,213</b>	<b>FY 02</b>	<b>\$18,478,616</b>	<b>FY 03</b>	<b>\$14,900,318</b>	<b>FY 04</b>	<b>\$8,196,574</b>
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### Fund: Agricultural Smoke Management (0183-00)

Sources: Any person who applied to the Department for an agricultural burning permit to be conducted in Kootenai or Benewah Counties paid to the Department a fee of one dollar (\$1.00) per acre of cropland to be burned. The Department remitted all fees monthly to the State Treasurer, who deposited the moneys in the State Agricultural Smoke Management Fund. The Board of Environmental Quality, upon the recommendation of the Department, adopted rules and regulations pertaining to: collection, handling, and refund of fees established; and disbursement of moneys from the fund. In the 2003 session, the legislature expanded the number of counties and moved this fund to the Department of Agriculture.

Uses: The Department used moneys from the Agricultural Smoke Management Fund as appropriated annually by the legislature for: Research to develop alternative crops which do not require burning; improve burning and cultural practices for crops which may require burning; and explore alternatives to burning (§22-4804). Actual expenditures prior to FY 2001 were recorded under the Department of Health and Welfare. The legislature moved this fund to the Department of Agriculture beginning in FY 2004.

Budget Unit: DQAC(245) Air Quality

<b>FY 00</b> \$0	<b>FY 01</b> \$4,295	<b>FY 02</b> \$4,535	<b>FY 03</b> \$29,569	<b>FY 04</b> \$0
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### **Fund: Hazardous Waste Emergency (0185-00)**

Sources: The fund consists of moneys appropriated to it by the legislature, moneys allotted to the fund as a result of departmental compliance proceedings, moneys allotted to the fund in a court ordered award or judgment, moneys allotted to the fund in a court approved settlement, moneys contributed to the fund from other sources, and all earned interest (§39-4417).

Uses: Moneys in the fund are perpetually appropriated and may be used by the director in case of a hazardous waste emergency to pay the necessary costs of preventing, neutralizing, or mitigating any threat to the public health or safety, or to the environment caused by that emergency. Actual expenditures prior to FY 2001 were recorded under the Department of Health and Welfare.

Budget Unit: DQAG (Cont) (245) Hazardous Waste Emergency

<b>FY 00</b> \$0	<b>FY 01</b> \$31,492	<b>FY 02</b> \$148,571	<b>FY 03</b> \$186,778	<b>FY 04</b> \$36,872
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### **Fund: Air Quality Permitting (0186-00)**

Sources: Moneys received from fees collected from the pollution sources requiring permitting under Title V of the Federal Clean Air Act Amendment of 1990, and all earned interest.

Uses: This fund is used for technical, legal and administrative support and all salaries, costs and expenses incurred by the Department of Environmental Quality in performing the duties and the exercise of its powers in carrying out the operating permit program required under Title V of the Federal Clean Air Act Amendments of 1990 (§39-118D). Actual expenditures prior to FY 2001 were recorded under the Department of Health and Welfare. Actual expenditures are reported in fund 0225-10 which is rolled into 0186-00 for purposes of this document. Also note that the FY 2004 expenditures listed do not account for those unsigned expenditures located in the Department of Environmental Quality Fund 0225-00. The FY 2004 appropriation from the Air Quality Permitting Fund was \$2,339,100. The FY 2004 reported expenditures follow: \$299,848.69 for Administration and Support and \$962,151.35 for Air Quality for a grand total of \$1,262,000 dollars.

Budget Unit: DQAB(245) Administration and Support Services

<b>FY 00</b> \$0	<b>FY 01</b> \$279,284	<b>FY 02</b> \$445,458	<b>FY 03</b> \$423,737	<b>FY 04</b> \$0
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Budget Unit: DQAC(245) Air Quality

<b>FY 00</b> \$0	<b>FY 01</b> \$1,727,898	<b>FY 02</b> \$1,475,922	<b>FY 03</b> \$1,347,931	<b>FY 04</b> \$962,151
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### **Total Air Quality Permitting Fund (0186-00)**

<b>FY 00</b> \$0	<b>FY 01</b> \$2,007,181	<b>FY 02</b> \$1,921,380	<b>FY 03</b> \$1,771,667	<b>FY 04</b> \$962,151
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### **Fund: Big Payette Lake Water Quality Council Administrative (0187-00)**

Sources: Moneys in the Big Payette Lake Water Quality Council Administrative Fund is derived exclusively from private, nongovernmental funding sources (§39-6612(2)).

Uses: All money in the Big Payette Lake Water Quality Council Administrative Fund is continuously appropriated to the Council to be used exclusively for defraying the costs of Council administration. The fund is not subject to the provisions of the standard appropriations act of 1945.

Budget Unit: DQAH (Cont) (245) Payette Lake Administration

<b>FY 00</b> \$0	<b>FY 01</b> \$4,160	<b>FY 02</b> \$430	<b>FY 03</b> \$3,935	<b>FY 04</b> \$1,081
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### **Fund: Public Water System Supervision (0191-00)**

Sources: Fees assessed pursuant to rules of the department on regulated public drinking water systems, federal funds received to provide for the public water system supervision program, donations, state appropriations, all earned interest, and any other moneys from whatever source (§39-7606).

Uses: Money in the fund may be expended pursuant to appropriation. Actual expenditures prior to FY 2001 were recorded under the Department of Health and Welfare. Actual expenditures are reported in fund 0225-04 which is rolled into 0191-00 for purposes of this document. Also note that the FY 2004 expenditures listed do not account for those unallocated expenditures located in DEQ's bucket fund 0225-00. The FY 2004 appropriation from the Public Drinking Water Supervision Fund was \$1,660,100. The FY 2004 appropriation from the Public Drinking Water System Fund was \$2,339,100. The FY 2004 reported expenditures follow: \$204,865.78 for Administration and Support and \$824,626.41 for Water Quality for a grand total of \$1,029,492 dollars.

Budget Unit: DQAB(245) Administration and Support Services

<b>FY 00</b> \$0	<b>FY 01</b> \$298,200	<b>FY 02</b> \$320,800	<b>FY 03</b> \$224,400	<b>FY 04</b> \$0
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Budget Unit: DQAD(245) Water Quality

<b>FY 00</b> \$0	<b>FY 01</b> \$1,029,497	<b>FY 02</b> \$954,211	<b>FY 03</b> \$694,436	<b>FY 04</b> \$10,881
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### **Total Public Water System Supervision Fund (0191-00)**

<b>FY 00</b> \$0	<b>FY 01</b> \$1,327,697	<b>FY 02</b> \$1,275,011	<b>FY 03</b> \$918,836	<b>FY 04</b> \$10,881
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### **Fund: Water Pollution Control (0200-00)**

Sources: The following are paid into the Water Pollution Control Fund:

1. Annual sales tax distribution of \$4.8 million to the Water Pollution Control Fund (§63-3638).
2. All earned interest is retained by the fund (§39-3630(5)).

Uses: Moneys in the Water Pollution Control Fund may be appropriated for the following purposes:

1. To provide revenue for the payment of general obligation bonds issued pursuant to §39-3633, Idaho Code, and general obligation refunding bonds issued pursuant to Chapter 115, Laws of 1973 of the State of Idaho.
2. To provide payments for contracts entered into pursuant to title 39, chapter 36 (Water Quality).
3. To provide funds to capitalize the wastewater facility loan fund established in §39-3629, Idaho Code, including the required matching share of federal capitalization funds.
4. To provide funds to capitalize the drinking water loan fund established in §39-7602, Idaho Code, along with federal matching capitalization funds.

Although not specifically authorized by Idaho Code, the 2001 legislature appropriated Water Pollution Control Funds for the following purposes:

1. To capitalize the Environmental Remediation Fund for the purpose of environmental cleanup, remediation and restoration (§39-3605C).
2. To fund environmental cleanup projects in the Coeur d'Alene River Basin (SB 1245 of 2001).

Actual expenditures prior to FY 2001 were recorded under the Department of Health and Welfare. Also note that actual expenditures are reported in fund 0225-07 which is rolled into 0200-00 in this report. FY 2004 expenditures include an encumbrance of \$190,459 dollars.

Budget Unit: DQAB(245) Administration and Support Services

<b>FY 00</b> \$0	<b>FY 01</b> \$50,500	<b>FY 02</b> \$0	<b>FY 03</b> \$0	<b>FY 04</b> \$0
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Budget Unit: DQAD(245) Water Quality

<b>FY 00</b> \$0	<b>FY 01</b> \$2,107,713	<b>FY 02</b> \$0	<b>FY 03</b> \$100,000	<b>FY 04</b> \$190,800
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Budget Unit: DQAE(245) Waste Management and Remediation

<b>FY 00</b> \$0	<b>FY 01</b> \$77,387	<b>FY 02</b> \$1,000,000	<b>FY 03</b> \$1,000,000	<b>FY 04</b> \$1,000,000
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**Total Water Pollution Control Fund (0200-00)**

<b>FY 00</b> \$0	<b>FY 01</b> \$2,235,600	<b>FY 02</b> \$1,000,000	<b>FY 03</b> \$1,100,000	<b>FY 04</b> \$1,190,800
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**Fund: Environmental Remediation (0201-00)**

Sources: Sources of the Environmental Remediation Fund include legislative appropriations and transfers from other funds, all donations and grants from any source, earned interest, and other funds as provided by law (§39-3605C).

Uses: Moneys in the Environmental Remediation Fund may be used for the purpose of environmental cleanup and remediation and restoration in, but not limited to, the following areas: To provide the state's matching share of grants for remediation including superfund grants and to provide for the operations of remediation activities (§39-3606C). Note that the actual expenditures prior to FY 2001 were recorded under the Department of Health and Welfare. FY 2004 expenditures include an encumbrance of \$100,000 dollars.

Budget Unit: DQAE(245) Waste Management and Remediation

<b>FY 00</b> \$0	<b>FY 01</b> \$615,865	<b>FY 02</b> \$781,151	<b>FY 03</b> \$728,885	<b>FY 04</b> \$709,010
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**Fund: Department of Environmental Quality (0225-00)**

Sources: The Department of Environmental Quality fund receives transfers from federal grants, fees for services, permitting fees, other program income and transfers from other funds subject to administration by the director of the department of environmental quality provided that the statewide accounting and reporting system must provide for identification of the balance of each funding source within the fund. The state controller shall make transfers to the fund from the general fund and any other funds appropriated to the department of environmental quality as requested by the director of the department and approved by the board of examiners (§39-107B).

Uses: All moneys deposited therein shall be available to be appropriated to the department of environmental quality for purposes for which the department was established (§39-107B).

Budget Unit: DQAB(245) Administration and Support Services

<b>FY 00</b> \$0	<b>FY 01</b> \$0	<b>FY 02</b> \$0	<b>FY 03</b> \$0	<b>FY 04</b> \$6,998,048
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**Fund: Department of Environmental Quality (Receipts) (0225-05)**

Sources: This fund-detail is used to designate the expenditures of revenues derived from fees for services, permitting fees, and other program receipts.

Uses: The State Controller's accounting system controls expenditures for the Department of Environmental Quality Fund without regard to revenue source. The department assigns actual expenditures to this fund-detail. Note that the actual expenditures prior to FY 2001 were recorded under the Department of Health and Welfare. Beginning in FY 2003, this fund-detail includes air quality permit to construct expenditures made through fund 0225-09 but appropriated in 0225-05. Furthermore, the FY 2004 General Fund expenditures listed do not account for those unassigned expenditures located in the Department of Environmental Quality Fund 0225-00. The total FY 2004 appropriation was \$1,574,800. The FY 2004 reported receipts expenditures follow: \$320,523.65 for INEEL Oversight; \$203,564.95 for Administration and Support; \$235,603.37 for Air Quality; \$286,085.92 for Water Quality; and \$442,523.36 for Waste Management and Remediation for a grand total of \$1,488,301 dollars.

Budget Unit: DQAA(245) INEEL Oversight

<b>FY 00</b> \$0	<b>FY 01</b> \$0	<b>FY 02</b> \$1,300	<b>FY 03</b> \$10	<b>FY 04</b> \$320,524
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Budget Unit: DQAB(245) Administration and Support Services

<b>FY 00</b> \$0	<b>FY 01</b> \$120,003	<b>FY 02</b> \$119,053	<b>FY 03</b> \$157,101	<b>FY 04</b> \$15,601
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Budget Unit: DQAC(245) Air Quality

<b>FY 00</b> \$0	<b>FY 01</b> \$24,622	<b>FY 02</b> \$14,600	<b>FY 03</b> \$119,141	<b>FY 04</b> \$66,069
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Budget Unit: DQAD(245) Water Quality

<b>FY 00</b> \$0	<b>FY 01</b> \$163,650	<b>FY 02</b> \$91,687	<b>FY 03</b> \$191,701	<b>FY 04</b> \$286,086
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Budget Unit: DQAE(245) Waste Management and Remediation

<b>FY 00</b> \$0	<b>FY 01</b> \$737,484	<b>FY 02</b> \$1,127,654	<b>FY 03</b> \$575,661	<b>FY 04</b> \$443,386
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**Total Department of Environmental Quality (Receipts) Fund (0225-05)**

<b>FY 00</b> \$0	<b>FY 01</b> \$1,045,759	<b>FY 02</b> \$1,354,295	<b>FY 03</b> \$1,043,614	<b>FY 04</b> \$1,131,666
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**Fund: Payette Lake Trust (0487-00)**

Sources: Money in the Payette Lake Trust Fund comes from appropriations, grants, gifts, donations, use fees or such other sources as may be authorized by the legislature (§39-6612(1)).

Uses: Moneys in the fund shall be exclusively for the development and implementation of the Big Payette Lake water quality protection program. In addition, moneys in this fund may only be expended pursuant to appropriation, and then only as authorized by a resolution duly adopted by a majority of the Big Payette Lake Water Quality Council. There have been no expenditures from this fund during the last five years.

Budget Unit: DQAJ(245) Payette Lake Trust

<b>FY 00</b> \$0	<b>FY 01</b> \$0	<b>FY 02</b> \$0	<b>FY 03</b> \$0	<b>FY 04</b> \$0
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**Fund: Environmental Protection Trust (0489-02)**

Sources: Moneys or property donated, bequeathed, devised, or conditionally granted (legal settlements) to the department and all interest. Moneys received directly or derived from the sale of such property shall be deposited in this fund (§39-107C).

Uses: To carry out the terms and conditions of such donation, bequest, devise or grant. There have been no expenditures from this fund in the last five years.

Budget Unit: DQAK (Cont) (245) Environmental Protection Trust

<b>FY 00</b> \$0	<b>FY 01</b> \$0	<b>FY 02</b> \$0	<b>FY 03</b> \$0	<b>FY 04</b> \$0
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**Fund: Bunker Hill Trust (0511-00)**

Sources: Receipts that are the result of consent decree declarations between the State of Idaho and settling defendants involved in the Bunker Hill Mine cleanup. The monies shall be held by the State as a trust fund which will be invested and accrue interest to the trust fund.

Uses: The Governor, or his designee, shall be the trustee of the fund and direct expenditures. The monies shall be utilized to fund blood lead screening and house dust activities or other institutional control activities for the benefit of human health and the environment within the Bunker Hill Superfund Site in Shoshone County. Note that the actual expenditures prior to FY 2001 were recorded under the Department of Health and Welfare. FY 2004 expenditures include an encumbrance of \$450,000 dollars.

Budget Unit: DQAE(245) Waste Management and Remediation

<b>FY 00</b> \$0	<b>FY 01</b> \$150,000	<b>FY 02</b> \$161,282	<b>FY 03</b> \$175,000	<b>FY 04</b> \$450,000
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### **Fund: Wastewater Facility Loan (0529-00)**

Sources: Surplus moneys in the Wastewater Facility Loan Fund, as established in section 39-3629, Idaho Code, shall be invested by the State Treasurer in the manner provided for idle state moneys in the state treasury under §67-1210, Idaho Code. Interest received on all such investments shall be paid into the Wastewater Facility Loan Fund. The fund shall have paid into it:

1. Federal funds which are received by the state to provide for wastewater facility loans together with required state matching funds coming from a portion of the moneys in the Water Pollution Control Fund as established in §39-3628, Idaho Code. (Note: the Water Pollution Control Fund is perpetually appropriated to provide the required matching share of federal capitalization grants to capitalize the Wastewater Facility Loan Fund, 39-3630(6));
2. All donations and grants from any source;
3. All principal and interest repayments of loans; and
4. Any other moneys which may hereafter be provided by law.

Uses: Moneys in the Wastewater Facility Loan Fund are perpetually appropriated to provide loans and other forms of financial assistance authorized under Title VI of the Federal Water Quality Act of 1987, P.L. 100-4, to any municipality for construction of sewage treatment works. Funds are subject to annual federal and state appropriation and applicable federal limitations for operation of the Wastewater Facility Loan Program. Loan disbursements are part of a revolving fund and are not considered as expenditures.

Budget Unit: DQAF (Cont) (245) Drinking Water & Wastewater Continuous

<b>FY 00</b> \$0	<b>FY 01</b> \$0	<b>FY 02</b> \$0	<b>FY 03</b> \$0	<b>FY 04</b> \$0
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### **Fund: Drinking Water Loan (0532-00)**

Sources: The Drinking Water Loan Fund (39-7602) shall have paid into it federal funds which are received by the State to provide for drinking water loans to public water systems together with the required State matching funds. (Note: The Water Pollution Control Fund is perpetually appropriated to provide the required matching share of federal capitalization grants to capitalize the Drinking Water Loan Fund (§39-3630(7)). Other fund sources include all principal and interest payments of loans made pursuant to Idaho Code, Title 39, Chapter 76, donations and grants from any source, and any moneys which may otherwise be provided by law.

Surplus moneys in the Drinking Water Loan Fund shall be invested by the State Treasurer in the manner for idle state moneys in the state treasury as provided by section 67-1210, Idaho Code. Interest received on all such investments shall be paid into the Drinking Water Loan Fund.

Uses: Moneys in the Drinking Water Loan Fund are perpetually appropriated for the purpose of making low-cost loans to communities across Idaho for upgrades and improvements to their drinking water systems. Loan disbursements are not considered as expenditures.

Budget Unit: DQAF (Cont) (245) Drinking Water & Wastewater Continuous

<b>FY 00</b> \$0	<b>FY 01</b> \$0	<b>FY 02</b> \$0	<b>FY 03</b> \$0	<b>FY 04</b> \$0
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### **Fund: Department of Environmental Quality (Federal) (0225-02)**

Sources: This fund-detail is used to designate the expenditures of federal grants or reimbursements from federal funds.



Uses: The State Controller's accounting system controls expenditures at the fund level for this fund-detail without regard to revenue source. The department assigns actual expenditures to this fund-detail. The actual expenditures are unaudited and subject to year-end adjustments between fund-details. For example, FY 2002 expenditures are overstated by \$240,000. The FY 2004 federal fund expenditures listed do not account for those unassigned expenditures located in Department of Environmental Quality Fund 0225-00. The total FY 2004 federal fund appropriation was \$26,814,400. The FY 2004 reported federal fund expenditures follow: \$1,806,809.47 for INEEL Oversight; \$3,057,734.55 for Administration and Support; \$1,994,322.58 for Air Quality; \$6,933,535.98 for Water Quality; and \$7,644,332.98 for Waste Management and Remediation for a grand total of \$21,436,736 dollars.

Budget Unit: DQAA(245) INEEL Oversight

<b>FY 00</b>	<b>\$0</b>	<b>FY 01</b>	<b>\$1,645,345</b>	<b>FY 02</b>	<b>\$1,598,461</b>	<b>FY 03</b>	<b>\$1,891,640</b>	<b>FY 04</b>	<b>\$1,806,809</b>
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Budget Unit: DQAB(245) Administration and Support Services

<b>FY 00</b>	<b>\$0</b>	<b>FY 01</b>	<b>\$2,483,985</b>	<b>FY 02</b>	<b>\$3,048,427</b>	<b>FY 03</b>	<b>\$2,889,821</b>	<b>FY 04</b>	<b>\$0</b>
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Budget Unit: DQAC(245) Air Quality

<b>FY 00</b>	<b>\$0</b>	<b>FY 01</b>	<b>\$1,875,240</b>	<b>FY 02</b>	<b>\$3,202,104</b>	<b>FY 03</b>	<b>\$2,013,369</b>	<b>FY 04</b>	<b>\$4,067,632</b>
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Budget Unit: DQAD(245) Water Quality

<b>FY 00</b>	<b>\$0</b>	<b>FY 01</b>	<b>\$5,234,245</b>	<b>FY 02</b>	<b>\$7,744,724</b>	<b>FY 03</b>	<b>\$6,418,398</b>	<b>FY 04</b>	<b>\$8,548,526</b>
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Budget Unit: DQAE(245) Waste Management and Remediation

<b>FY 00</b>	<b>\$0</b>	<b>FY 01</b>	<b>\$3,597,453</b>	<b>FY 02</b>	<b>\$3,664,182</b>	<b>FY 03</b>	<b>\$3,964,169</b>	<b>FY 04</b>	<b>\$8,640,241</b>
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**Total Department of Environmental Quality (Federal) Fund (0225-02)**

<b>FY 00</b>	<b>\$0</b>	<b>FY 01</b>	<b>\$14,836,268</b>	<b>FY 02</b>	<b>\$19,257,898</b>	<b>FY 03</b>	<b>\$17,177,397</b>	<b>FY 04</b>	<b>\$23,063,208</b>
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**Department of Environmental Quality Grand Total**

<b>FY 00</b>	<b>\$0</b>	<b>FY 01</b>	<b>\$35,054,529</b>	<b>FY 02</b>	<b>\$44,383,169</b>	<b>FY 03</b>	<b>\$38,035,999</b>	<b>FY 04</b>	<b>\$42,750,292</b>
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